

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 23-04-2013 09:04:07

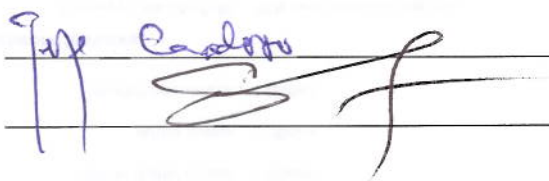
Project Id : 00036249 Decentralization and Local Gov	Period : Jan-March (2013)
Output # : 00039307 Decentraliz.&Local Governance	Impl. Partner : 00069 UNDP (Direct Execution)
	Location : Angola

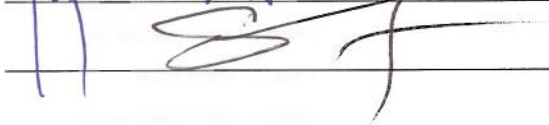
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	140,913.18	0.00	140,913.18
71410 - MAIP Premium SC	0.00	72.70	0.00	72.70
71620 - Daily Subsistence Allow-Local	0.00	5,337.20	0.00	5,337.20
72630 - Capital Grants - Local GOVT	0.00	479,839.00	0.00	479,839.00
73410 - Maint, Oper of Transport Equip	0.00	612.80	0.00	612.80
74510 - Bank Charges	0.00	1,243.66	0.00	1,243.66
76135 - Realized Gain	0.00	- 0.19	0.00	- 0.19
Total for Fund 30071	0.00	632,743.35	0.00	632,743.35
Total for Dept : 30004	0.00	668,252.70	0.00	668,252.70
Dept : 30008 (Angola - Poverty Reduction)				
Fund : 30000 (PROGRAMME COST SHARING)				
72420 - Land Telephone Charges	0.00	169.26	0.00	169.26
Total for Fund 30000	0.00	169.26	0.00	169.26
Total for Dept : 30008	0.00	169.26	0.00	169.26
Total for Output : 00039307	0.00	396,739.92	0.00	396,739.92

Output # : 00074447 Community Development Project	Impl. Partner : 00069 UNDP (Direct Execution)
	Location : Angola

Dept: 30004 (Angola - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	- 6,467.18	0.00	- 6,467.18
71635 - Travel - Other	0.00	- 1,048.88	0.00	- 1,048.88
72505 - Stationery & other Office Supp	0.00	- 121.82	0.00	- 121.82
72630 - Capital Grants - Local GOVT	0.00	- 351,225.00	0.00	- 351,225.00
76135 - Realized Gain	0.00	- 2.04	0.00	- 2.04
Total for Fund 04000	0.00	- 358,864.92	0.00	- 358,864.92
Total for Dept : 30004	0.00	- 358,864.92	0.00	- 358,864.92
Total for Output : 00074447	0.00	- 358,864.92	0.00	- 358,864.92

Project Total :	0.00	37,875.00	0.00	37,875.00
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Signed By :  Date : 23/04/2013

Signed By :  Date : 23/4/2013

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UNDP UN Development Programme
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Selection Criteria :

Business Unit : AGO10
Period : Jan-March (2013)
Selected Project Id : 00036249
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2013)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30001 - Angola - Central		0.00	- 271,682.04	0.00	- 271,682.04
30004 - Angola - Dem. Governance		0.00	309,387.78	0.00	309,387.78
30008 - Angola - Poverty Reduction		0.00	169.26	0.00	169.26

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UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : AGO10
Period : Jan-March (2013)
Selected Project Id : 00036249
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00036249 Decentralization and Local Gov

Period : As at Mar 31, 2013

Output #	00039307	Impl. Partner :00069 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,095.00

Output #	00074447	Impl. Partner :00069 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			25,013.06
Inventory			0.00
Prepayments			0.00
Commitments			0.00